

Economic Development Appropriations Subcommittee

Legislative Services Agency Fiscal Services Division

Nonpartisan agency of the General Assembly

Provide objective fiscal analysis to both chambers and both political parties on legislation and legislative proposals

- Assist General Assembly with developing a balanced budget .
- Analyze and monitor the status of appropriations bills through the legislative process.
- Primary staff for appropriations subcommittees.
- Provide information and analysis of State revenues and expenditures. (Budget Analysis)
- Evaluate the fiscal impact of legislative proposals for State and local government. (Fiscal Notes)
- Review the operations of State government for efficiencies and determine if the programs work as intended.



LSA: January 2011

Fiscal Services Division

Fiscal Services Publications:

- **Fiscal Report (Graybook)** – Annual end-of-session fiscal report that includes analysis of legislation passed by the General Assembly.
- **Issue Review** – In depth analysis of fiscal and budgetary issues.
- **Fiscal Topics** – One- to two-page summaries reviewing selected State government issues or topics.
- **Factbook** – Statistics on Iowa's government, economy, and population.
- **Fiscal Update** – Fiscal Services newsletter
- **Analysis of Department Budget Requests** – Summary analysis of department requests and general budget outlook for the next fiscal year.

Fiscal Services Division

Fiscal Services Publications (continued):

- **Analysis of Governor's Budget Recommendations** – Overall analysis of the Governor's proposed budget
- **Detailed Analysis of Governor's Budget Recommendations by Subcommittee (Blue Books)** – Document for each subcommittee that provides more in depth analysis of the Governor's proposed budget.
- **Notes on Bills and Amendments** – Provides fiscal analysis of each section of an appropriations bill.
- **Fiscal Notes** – A nonpartisan analysis of estimated costs and/or changes in revenues of proposed legislation.
- **Special Requests** – Fiscal staff can provide information and analysis of a specialized nature on request.

Economic Development Subcommittee--Senate



William Dotzler Jr.
Chairperson



Swati Dandekar
Vice Chair



Nancy Boettger
Ranking Member



Rick Bertrand



Dr. Joe Seng

Economic Development Subcommittee--House



Jason Schultz
Chairperson



Mark Lofgren
Vice Chair



Kirsten Running-
Marquardt
Ranking Member



Pat Grassley



Bob Hager



Mary Ann Hanusa



Charles Isenhardt



Dave Jacoby



Anesa Kajtazovic

Economic Development Appropriations Subcommittee

The Economic Development Appropriations Subcommittee develops the budget for the following:

- Department of Cultural Affairs (DCA)
- Department of Economic Development (DED)
- Department of Workforce Development (IWD)
- Public Employment Relations Board (PERB)
- State Board of Regents Economic Development

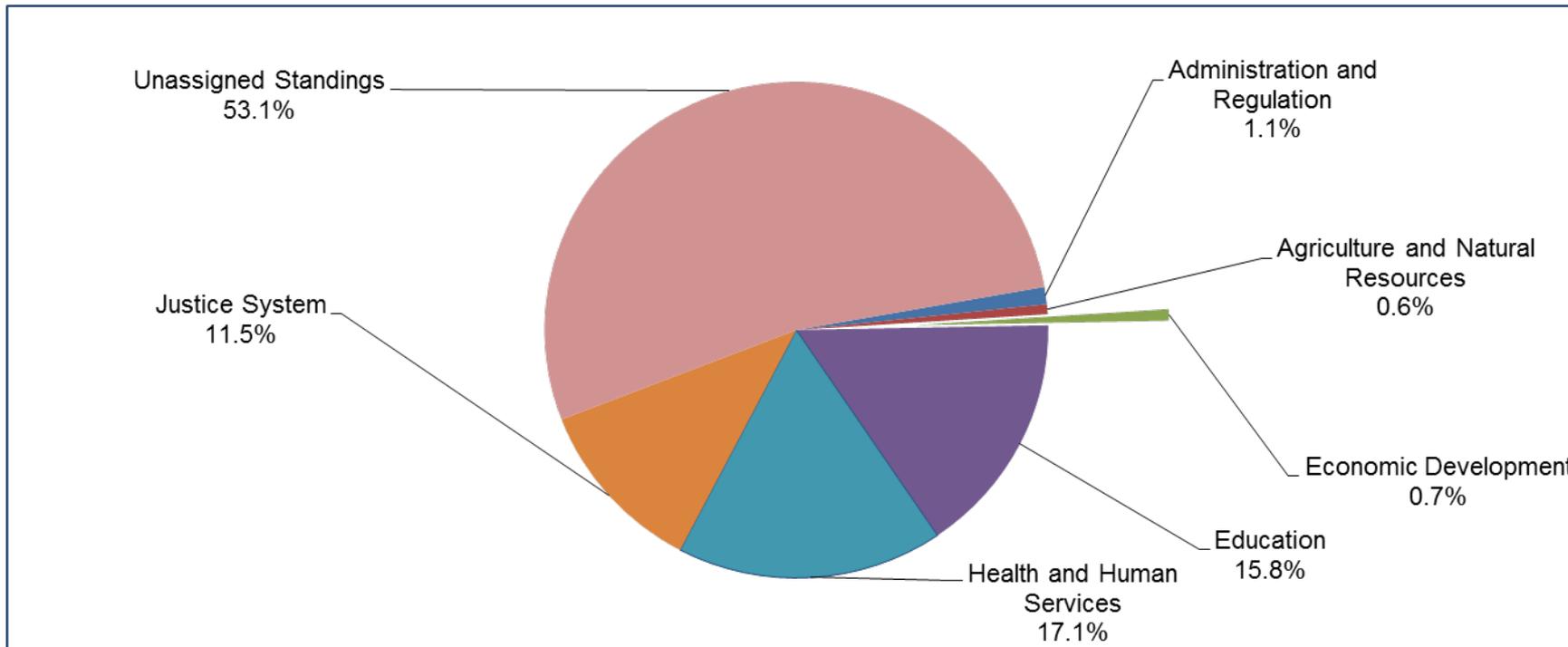
Economic Development Appropriations Subcommittee

General Fund Appropriations

	<u>Revised FY 2011 Estimate</u>	
Department of Cultural Affairs	\$	5,361,842
Department of Economic Development		11,853,934
Department of Workforce Development		16,674,538
Public Employment Relations Board		857,827
Board of Regents Economic Development		<u>3,409,029</u>
Total	\$	<u><u>38,156,630</u></u>

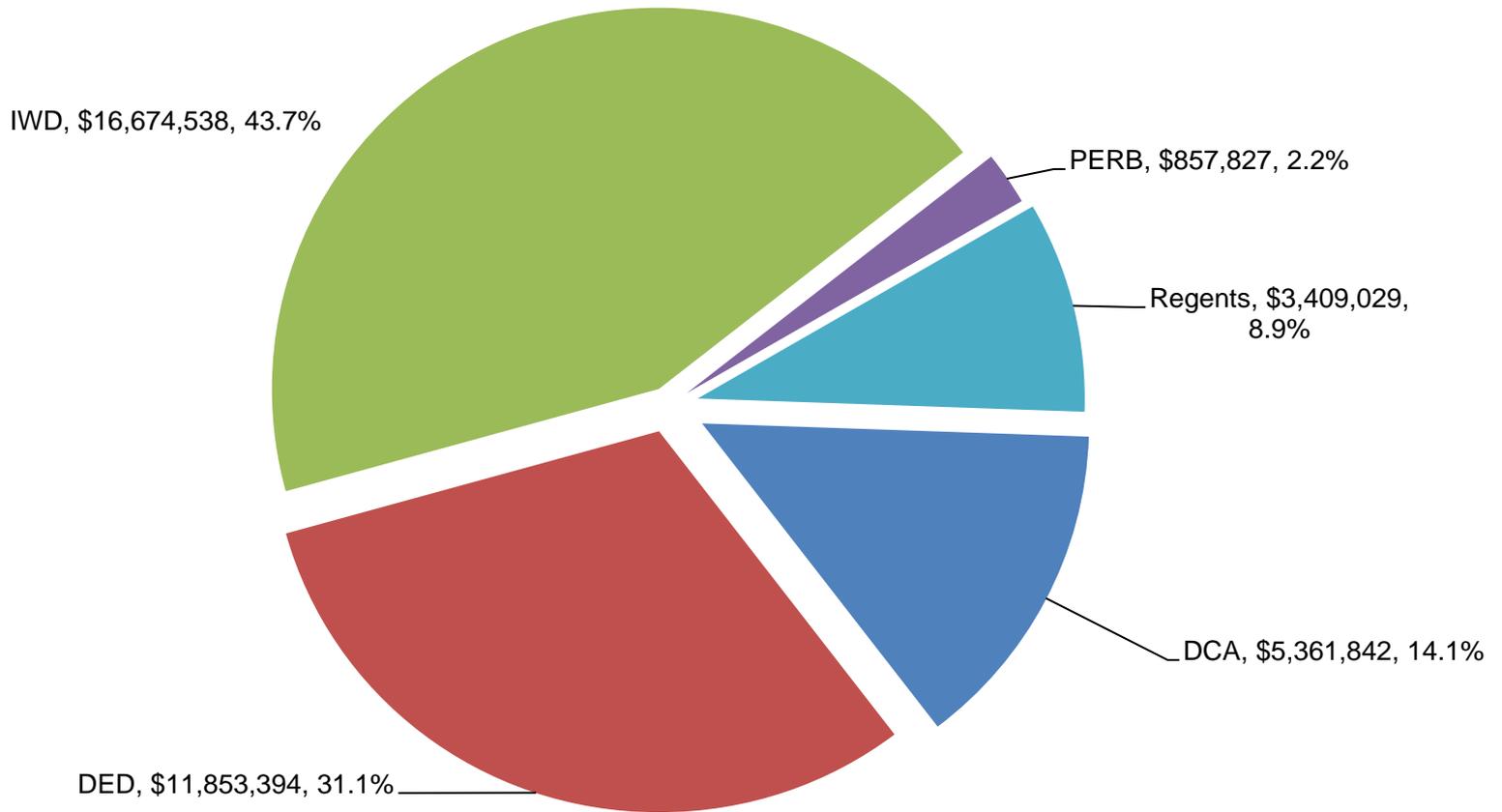


State General Fund FY 2011-Total \$5.3 Billion



- In FY 2011, General Fund appropriations totaled \$5.3 billion.
- Of this amount, the Economic Development Appropriations Subcommittee appropriated \$38.2 million or 0.8% of the total.

Economic Development Appropriations Subcommittee

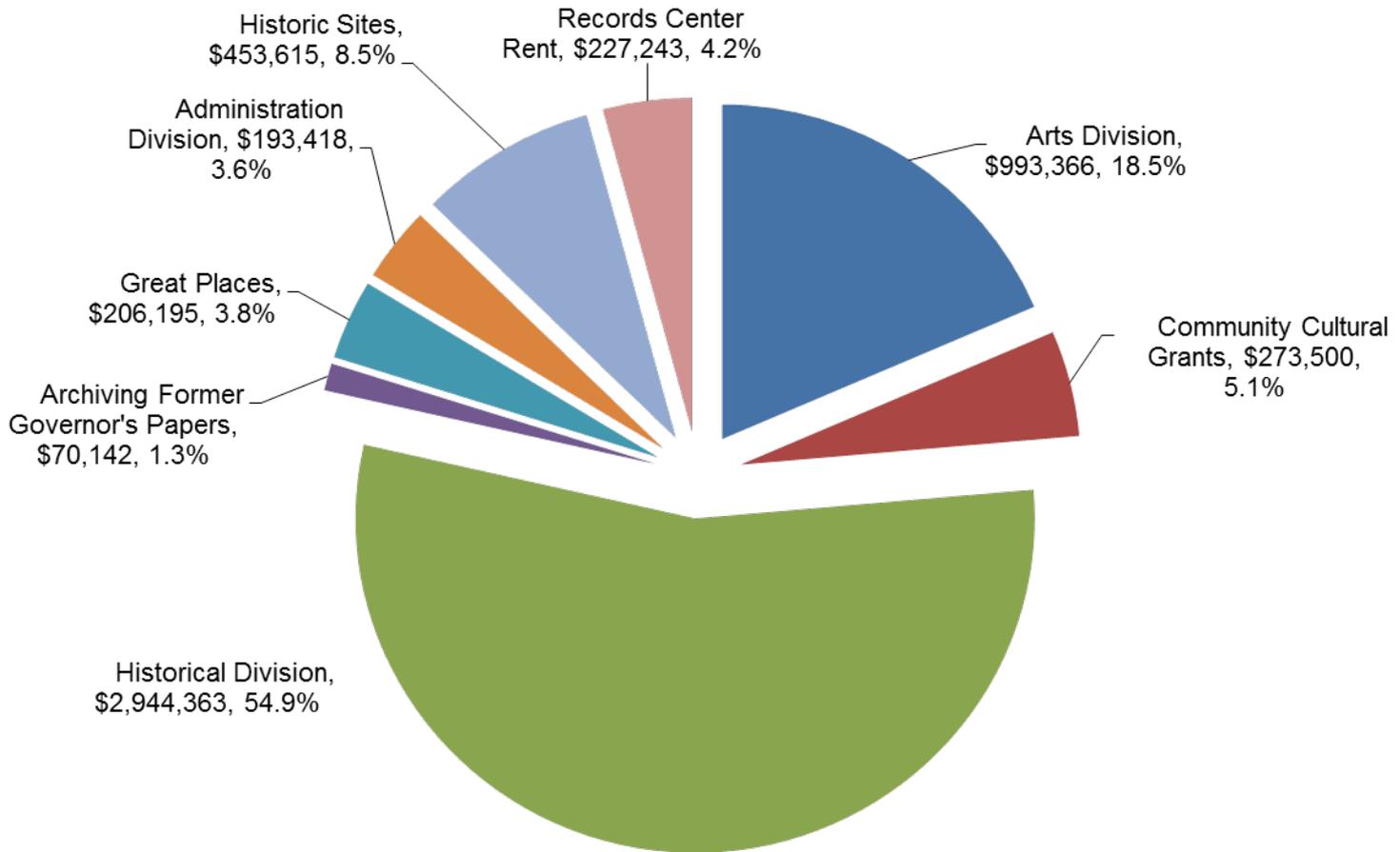


Department of Cultural Affairs

The Department of Cultural Affairs collects, organizes, preserves, interprets, and disseminates Iowa's artistic, historical, and cultural resources. The Department consists of three divisions:

- **State Historical Society of Iowa (SHSI – Historical Division)** – Oversees State Historical Museum, State Archives and Records, State Historic Preservation Office, State Historical Libraries, Iowa History Publications, Historic Resource Grants, Battle Flag Preservation Project, State Historic Sites, Civil War Sesquicentennial Committee, Archiving Former Governor's Papers, and Records Center Rent.
- **Iowa Arts Council (Arts Division)** – Oversees arts grant programs and technical assistance, Art in State Buildings Program, Iowa Folklife Program.
- **Administration** – Oversees Iowa Great Places, Iowa Cultural Trust, Community Cultural Grants and other grant programs, Cultural and Entertainment Districts, U.S.S. Iowa committee, and DCA operations.

Department of Cultural Affairs



FY 2011 Total \$5,361,842

*Does not add up to 100.0% due to rounding



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Department of Economic Development

The mission of the Department is to continually develop the economic well-being and quality of life of Iowans.

The Divisions within the Department include:

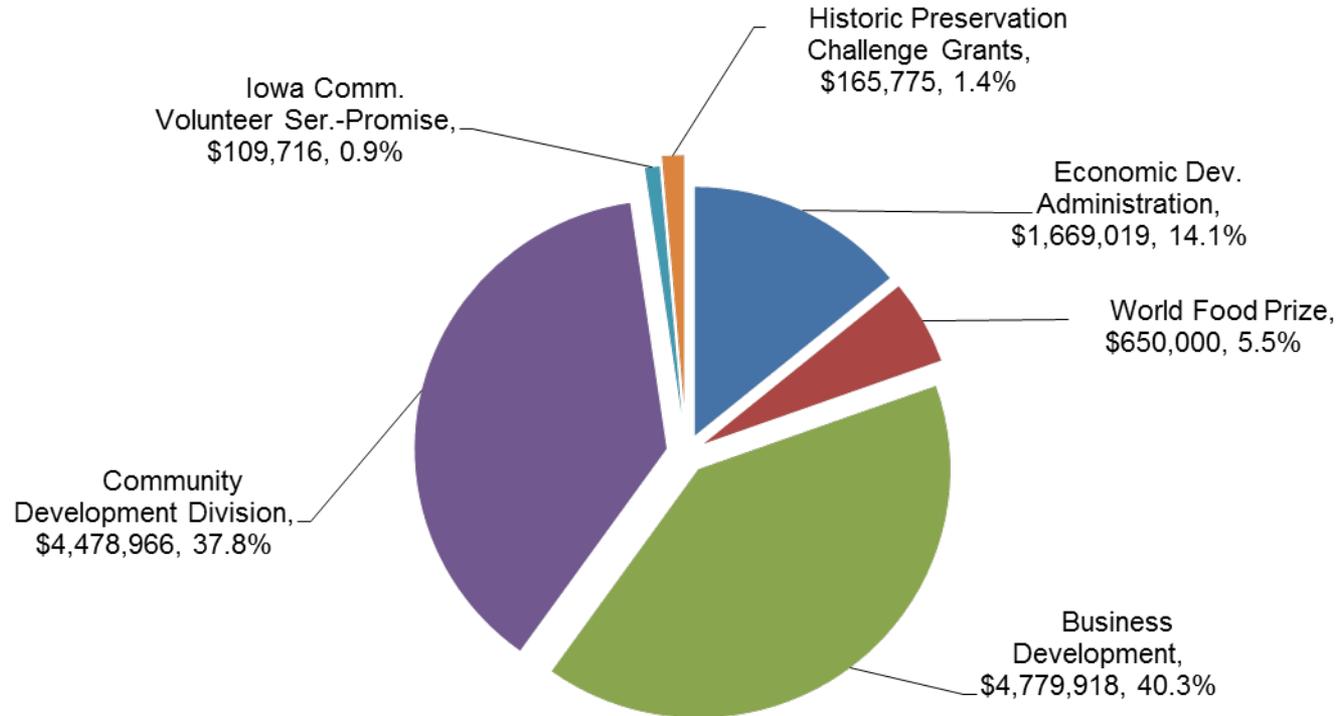
- Administrative Services Division includes the following activities: Administration, Director's Office, Communications, Economic Development Board, Department of Administrative Services Billings, Iowa Commission On Volunteerism, and Technological Services.
- Business Development Division includes the following activities: Advertising & Promotion, Export Assistance, Film Office, German Office, Innovation & Commercialization, International Trade, Japan Office, National Marketing, Partner State Program, Regulatory Assistance, and the Iowa Careers Consortium Project.
- Community & Rural Development: Community Development Block Grant State Administration, Community Assistance, Mainstreet, Community Development Fund, Community Development Administration, Tourism Operations, and Tourism Marketing.

Department of Economic Development

Specific General Fund appropriations are made for the following:

- The Iowa Commission for Volunteer Services promotes and expands mentoring throughout the State by working with the Iowa Mentoring Partnership and other local groups.
- The Historical Preservation Challenge Grants provide matching funds for the United States Department of Housing and Urban Development's Main Street Challenge Grants for historic building preservation.
- The World Food Prize is an international award recognizing – the achievements of individuals that have advanced human development by improving the quality, quantity, or availability of food in the world. The Prize recognizes contributions in any field involved in the world food supply -- food and agriculture science and technology, manufacturing, marketing, nutrition, economics, poverty alleviation, political leadership, and the social sciences.

Department of Economic Development



FY 2011 Total \$11,853,394



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Iowa Workforce Development

The Divisions within the Iowa Workforce Development include:

- The Division of Administrative Services provides administrative support functions for the Department, including employee services, building/premises management, office services, financial reporting, and accounting.
- The Division of Labor Services is responsible for the enforcement of programs designed to protect the safety, health and economic security of all Iowans. The programs are also designed to protect employees from dangers in the workplace and protect employees' rights to be paid wages. The Division protects Iowa's children from dangers in the workplace. The Division's activities include; Occupational Safety and Health Administration (OSHA); contractor registration; asbestos permits and inspections, amusement ride inspections, boiler and elevator permitting and licensing.

Iowa Workforce Development

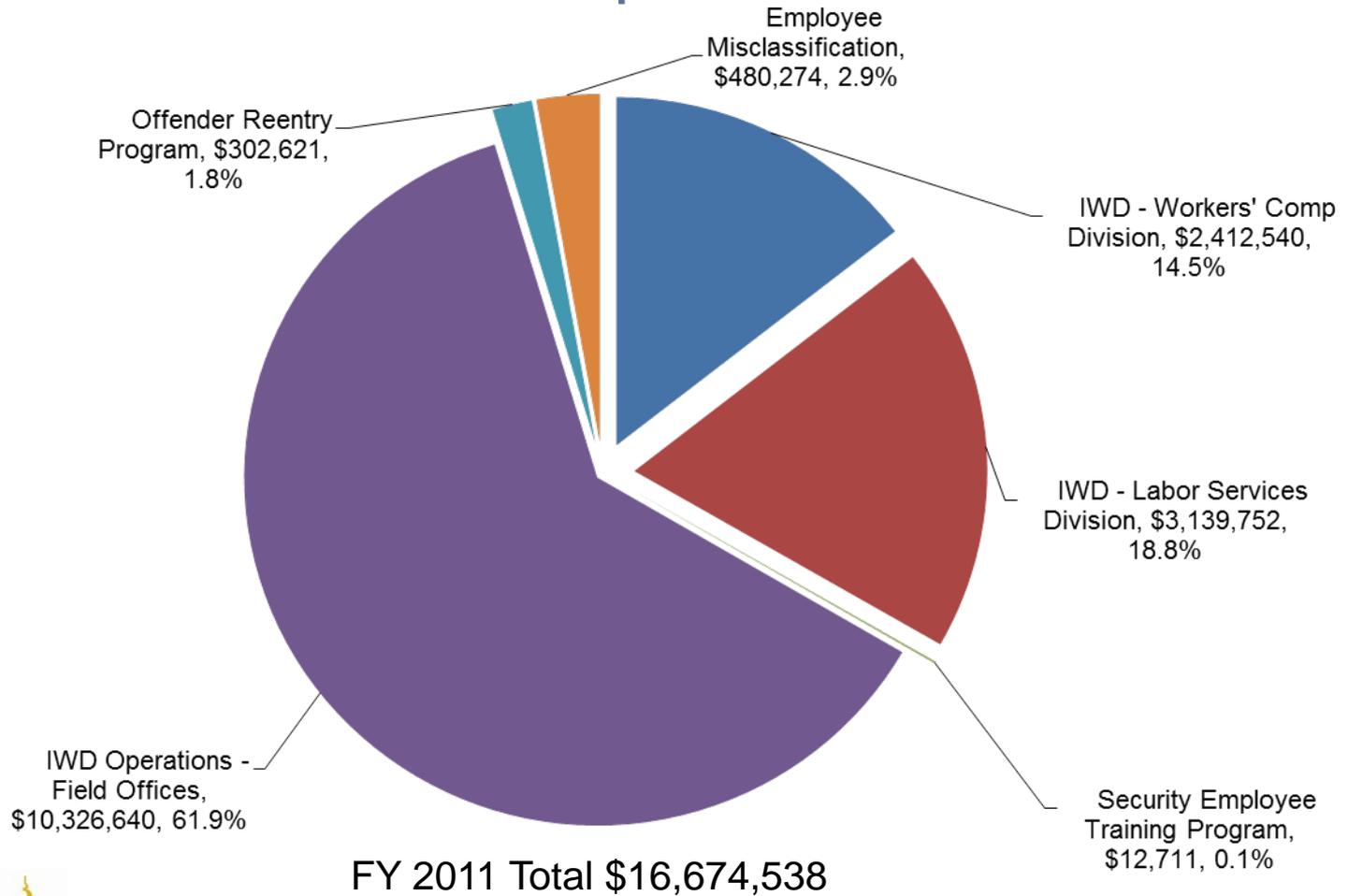
- Workers' Compensation provides adjudication, compliance, and education, pertaining to Workers' Compensation claims.
- The Labor Market and Workforce Information Division provides labor market information. The Division collects, analyzes and prepares economic statistics and information that describes labor areas in terms of economic trends, industries, occupations, wages and workers.
- The Unemployment Insurance Services Division provides services to businesses, workers, and the citizens of Iowa, by collecting unemployment insurance taxes, maintaining the Iowa Unemployment Compensation Trust Fund, and making payments to eligible jobless workers.
- The Division of Workforce Center Administration is responsible for the delivery of various State and federally funded employment and training services. Services are delivered through 15 regional one-stop centers and 55 local offices.

Department of Workforce Development

Specific General Fund appropriations are made for the following:

- The Security Employee Training Program provides security training for people that work in specified jobs at specified establishments.
- Offender Reentry Program provides integration services for prison inmates prior to their release.
- The Employee Misclassification Program investigates employers that misclassify workers as independent contractors when these workers should legally be classified as employees.

Department of Workforce Development



Public Employment Relations Board

FY 2011 Total \$1,101,903

The mission of the Public Employment Relations Board is to implement the provisions of the Public Employees Relations Act and to conciliate employment-related cases involving the State of Iowa or other public employers and employee organizations.



LSA: January 2011

Board of Regents

The Programs within the Board of Regents include:

- Iowa State University
 - Small Business Development Center
 - Research Park
 - Institute for Physical Research and Technology
- University of Iowa
 - Center for Advanced Drug Development
 - Oakdale Research Park
- University of Northern Iowa
 - Metal Casting Institute
 - Decision Making Institute
 - MyEntreNet Internet Application

Board of Regents



FY 2011 Total \$3,409,029

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